

**APPENDIX A. Legislatively Directed Funds**

The following table contains legislatively directed funds<sup>11</sup> (LDFs) identified by OFA. Included are appropriations and carry forward funds contained in the FY 27 Revised Budget.

| Grantee by Account                     |                                                                                             | Purpose | FY 27 Total |
|----------------------------------------|---------------------------------------------------------------------------------------------|---------|-------------|
| <b>GENERAL FUND</b>                    |                                                                                             |         |             |
| <b>STATE COMPTROLLER</b>               |                                                                                             |         |             |
| <b>Other Expenses</b>                  |                                                                                             |         |             |
| Women's Business Development Council   | Operational support                                                                         |         | 1,450,000   |
| <b>Various Grants</b>                  |                                                                                             |         |             |
| New Britain                            | Flood remediation                                                                           |         | 250,000     |
| <b>OFFICE OF POLICY AND MANAGEMENT</b> |                                                                                             |         |             |
| <b>Various Municipal Grants</b>        |                                                                                             |         |             |
| Ansonia                                | Operational support                                                                         |         | 3,250,000   |
| Avon                                   | Sidewalk renovation                                                                         |         | 140,000     |
| Barkhamsted                            | Ranger Station                                                                              |         | 100,000     |
| Bolton                                 | Improvements to make Heritage Farm and/or Herrick Park facilities for recreational purposes |         | 50,000      |
| Canton                                 | Town Hall elevator                                                                          |         | 425,000     |
| Canton                                 | Bridge Street repaving and improving public river access                                    |         | 200,000     |
| Colebrook                              | Community center van                                                                        |         | 25,000      |
| Cromwell                               | Pierson Park                                                                                |         | 200,000     |
| Cromwell                               | Geer Street (culvert) design work                                                           |         | 125,000     |
| Cromwell                               | Sewer garage                                                                                |         | 125,000     |
| Cromwell                               | Willow Brook (west branch) and Evergreen Road (culvert) design work                         |         | 117,000     |
| Durham                                 | Restoration of Allyn Brook Park                                                             |         | 25,000      |
| Enfield                                | Prison PILOT                                                                                |         | 300,000     |
| Hamden                                 | Warming shelters                                                                            |         | 250,000     |
| Hartford                               | Outdoor recreation                                                                          |         | 1,500,000   |
| Hartford                               | Restore federal funding for Hartford's HEARTeam coverage                                    |         | 870,000     |
| Hartford                               | Dept. of Public Works to clean up Spring Grove Cemetery                                     |         | 75,000      |
| Madison                                | America 250 celebration                                                                     |         | 25,000      |
| Manchester                             | Supplemental Revenue Sharing Grant                                                          |         | 800,000     |
| Manchester                             | Repairs associated with Cheney Hall                                                         |         | 50,000      |
| Middletown                             | Transient dock                                                                              |         | 100,000     |
| New Fairfield                          | Bus lot                                                                                     |         | 1,720,000   |
| New London                             | Community center                                                                            |         | 200,000     |
| Orange                                 | Racebrook Tract ADA improvements                                                            |         | 185,000     |
| Plainville                             | Purchase of a fire truck                                                                    |         | 800,000     |
| Rocky Hill                             | HVAC capital costs                                                                          |         | 500,000     |

<sup>11</sup> The classification of legislatively directed funds by OFA includes additional funds beyond what is required per PA 26-27, *An Act Requiring Transparency and Additional Oversight of the Distribution of Certain Legislatively Directed Funds and Appropriations for Other Expenses*. Additional LDFs include funding to the Judicial branch and certain grants to towns.

| Grantee by Account                                            |  | Purpose                                                                   | FY 27 Total |
|---------------------------------------------------------------|--|---------------------------------------------------------------------------|-------------|
| Rocky Hill                                                    |  | Parking upgrades at Town Center                                           | 250,000     |
| Rocky Hill                                                    |  | Sidewalk completion on Hayes Road                                         | 150,000     |
| Rocky Hill                                                    |  | Bike lanes                                                                | 10,000      |
| Simsbury                                                      |  | Simsbury Farms Apple Barn renovation                                      | 300,000     |
| Simsbury                                                      |  | Eno Memorial Hall upgrades                                                | 150,000     |
| South Windsor                                                 |  | Operational support                                                       | 1,000,000   |
| Southington                                                   |  | Improvements to Veterans Memorial Monument                                | 50,000      |
| Trumbull                                                      |  | Purchase stanchions for Nichols Fire District and Long Hill Fire District | 300,000     |
| Vernon                                                        |  | Supplemental Revenue Sharing Grant                                        | 500,000     |
| Waterbury                                                     |  | Supplemental Revenue Sharing Grant                                        | 3,000,000   |
| Watertown                                                     |  | Offset tax loss to DEEP headquarters                                      | 141,000     |
| West Hartford                                                 |  | Public restroom construction                                              | 600,000     |
| West Hartford                                                 |  | Trout Brook Trail/East Coast Greenway Connector                           | 400,000     |
| West Hartford                                                 |  | Miracle League Field Bridge replacement                                   | 171,100     |
| West Haven - Allington Fire District                          |  | Reimbursement for lost Motor Vehicle Tax Grants                           | 400,000     |
| West Haven - Center Fire District                             |  | Reimbursement for lost Motor Vehicle Tax Grants                           | 1,000,000   |
| West Haven - West Shore Fire District                         |  | Reimbursement for lost Motor Vehicle Tax Grants                           | 600,000     |
| <b>DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION</b> |  |                                                                           |             |
| <b>Various Grants</b>                                         |  |                                                                           |             |
| Ball Pond Volunteer Fire Company                              |  | Roof and parking lot repairs                                              | 106,112     |
| Baltic Fire Engine Company No. 1                              |  | Infrastructure/vehicles                                                   | 100,000     |
| Marlborough Volunteer Fire Company                            |  | Equipment and station repairs                                             | 30,000      |
| Meriden Fire Department                                       |  | Operational support                                                       | 47,000      |
| Middletown                                                    |  | Fire training facility                                                    | 100,000     |
| Newington Police Department                                   |  | Greater Hartford Regional Car Theft Task Force                            | 100,000     |
| Newington Volunteer Fire Department                           |  | Fire Station #3 footprint expansion                                       | 25,000      |
| Plainville                                                    |  | Purchase of a fire truck                                                  | 800,000     |
| <b>LABOR DEPARTMENT</b>                                       |  |                                                                           |             |
| <b>Connecticut's Youth Employment Program</b>                 |  |                                                                           |             |
| Workforce Alliance                                            |  | Offset allocation reduction due to formula change                         | 225,000     |
| <b>Cradle To Career</b>                                       |  |                                                                           |             |
| Norwalk ACTS                                                  |  | Operational support                                                       | 125,000     |
| United Way of Coastal and Western CT                          |  | Danbury Expansion                                                         | 25,000      |
| <b>Domestic Workers Education and Training Grant Program</b>  |  |                                                                           |             |
| Comunidades sin Fronteras CSF-CT                              |  | Redistribute recipient awards                                             | 74,000      |
| CT Worker Center                                              |  | Redistribute recipient awards                                             | 172,000     |
| Naugatuck Valley Project                                      |  | Redistribute recipient awards                                             | 104,000     |
| Unidad Latina en Accion                                       |  | Redistribute recipient awards                                             | 50,000      |
| <b>STRIVE</b>                                                 |  |                                                                           |             |
| Career Resources Inc.                                         |  | Operational support                                                       | 88,779      |
| <b>Various Grants</b>                                         |  |                                                                           |             |

## Appendix A

| Grantee by Account                                       |                                         | Purpose | FY 27 Total |
|----------------------------------------------------------|-----------------------------------------|---------|-------------|
| Built with Our Hands                                     | Operational support                     |         | 1,000,000   |
| Capital Workforce Partners                               | Operational support                     |         | 220,000     |
| CT State Building Trades Training Institute              | Operational support                     |         | 2,000,000   |
| Goodwin University                                       | Operational support                     |         | 250,000     |
| The WorkPlace                                            | Operational support                     |         | 2,000,000   |
| <b>DEPARTMENT OF AGRICULTURE</b>                         |                                         |         |             |
| <b>Various Grants</b>                                    |                                         |         |             |
| East End NRZ Market and Café                             | Operational support                     |         | 50,000      |
| Ellington Farmers Market                                 | Operational support                     |         | 15,000      |
| Filling in the Blanks                                    | Operational support                     |         | 100,000     |
| Green Village Initiative                                 | Operational support                     |         | 50,000      |
| Harmony Grange                                           | Operational support                     |         | 37,000      |
| Haven's Harvest                                          | Operational support                     |         | 150,000     |
| WHEAT (West Haven)                                       | Food pantry                             |         | 25,000      |
| <b>DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION</b> |                                         |         |             |
| <b>Other Expenses</b>                                    |                                         |         |             |
| Canton                                                   | Mills Pond Pool repair                  |         | 330,000     |
| Housatonic River Clean Up                                | Operational support                     |         | 100,000     |
| <b>Various Grants</b>                                    |                                         |         |             |
| Berlin Land Trust                                        | Operational support                     |         | 190,000     |
| Cheshire                                                 | Open space preservation                 |         | 150,000     |
| <b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>  |                                         |         |             |
| <b>AdvanceCT</b>                                         |                                         |         |             |
| AdvanceCT                                                | Operational support                     |         | 2,000,000   |
| <b>Black Business Alliance</b>                           |                                         |         |             |
| Black Business Alliance                                  | Operational support                     |         | 442,194     |
| <b>CCAT-CT Manufacturing Supply Chain</b>                |                                         |         |             |
| CT Center for Advanced Technologies                      | Operational support                     |         | 2,585,000   |
| <b>City Seed</b>                                         |                                         |         |             |
| City Seed New Haven                                      | Operational support                     |         | 300,000     |
| <b>CONNSTEP</b>                                          |                                         |         |             |
| CONNSTEP                                                 | Operational support                     |         | 500,000     |
| <b>CT Community Empowerment Foundation</b>               |                                         |         |             |
| CT Community Empowerment Foundation                      | Operational support                     |         | 100,000     |
| <b>Forge City Works</b>                                  |                                         |         |             |
| Forge City Works                                         | Operational support                     |         | 600,000     |
| <b>Futures Inc</b>                                       |                                         |         |             |
| Futures                                                  | Operational support                     |         | 85,000      |
| <b>Hartford 2000</b>                                     |                                         |         |             |
| Hartford 2000                                            | Operational support                     |         | 20,000      |
| <b>Hartford Economic Development Corporation (HEDCO)</b> |                                         |         |             |
| HEDCO                                                    | Operational support                     |         | 442,194     |
| <b>Manufacturing Growth Initiative</b>                   |                                         |         |             |
| Middlebury Historical Society                            | Rochambeau Memorial                     |         | 178,133     |
| <b>Office of Workforce Strategy</b>                      |                                         |         |             |
| Clay Arsenal CDC                                         | Tutoring services for children aged 1-7 |         | 500,000     |
| <b>Spanish-American Merchants Association</b>            |                                         |         |             |

| Grantee by Account                                  |                                               | Purpose | FY 27 Total |
|-----------------------------------------------------|-----------------------------------------------|---------|-------------|
| Spanish-American Merchants Association              | Operational support                           |         | 442,194     |
| <b>Various Grants</b>                               |                                               |         |             |
| #100GirlsLeading                                    | Operational support                           |         | 50,000      |
| ActUp Theater (Hartford)                            | Operational support                           |         | 100,000     |
| African American Association of Norwalk             | Parade and Carnival                           |         | 50,000      |
| Albanian American Muslim Community (Waterbury)      | Operational support                           |         | 330,000     |
| Amazing Grace Food Pantry                           | Operational support                           |         | 25,000      |
| America 250 Commission                              | Operational support                           |         | 350,000     |
| Andover                                             | Parks and recreation                          |         | 250,000     |
| Angel of Edgewood                                   | Fresh RX pilot (Branford)                     |         | 400,000     |
| Angel of Edgewood                                   | Operational support                           |         | 100,000     |
| Annex Little League (New Haven)                     | Operational support                           |         | 75,000      |
| Avon                                                | Senior center                                 |         | 100,000     |
| Bridgeport Economic Development Corporation (BEDCO) | Downtown Thursdays (Bridgeport)               |         | 150,000     |
| BEDCO                                               | Puerto Rican Parade (Hartford)                |         | 70,000      |
| BEDCO                                               | Columbus Day/Barnum Festival                  |         | 50,000      |
| BEDCO                                               | Bridgeport Jazz Festival                      |         | 50,000      |
| BEDCO                                               | Waterbury Puerto Rican Festival               |         | 40,000      |
| BEDCO                                               | Meriden Puerto Rican Festival Committee       |         | 20,000      |
| BEDCO                                               | Boriken Festival                              |         | 20,000      |
| Bethel Brotherhood in Action                        | Operational support                           |         | 20,000      |
| Bethlehem House (Bridgeport)                        | Operational support                           |         | 100,000     |
| Black Girls Get LegalTee                            | Operational support                           |         | 75,000      |
| Bolton                                              | Parks and recreation                          |         | 250,000     |
| Boys & Girls Club of Bridgeport                     | Operational support                           |         | 150,000     |
| Boys & Girls Club of Stamford                       | Operational support                           |         | 200,000     |
| Boys & Girls Clubs of New Haven                     | Operational support                           |         | 100,000     |
| Brass City Harvest                                  | Regional food hub                             |         | 150,000     |
| Bridgeport Fitness Academy                          | Operational support                           |         | 100,000     |
| Bridgeport Pop Warner Raiders                       | Operational support                           |         | 25,000      |
| Bridgeport Pride                                    | Operational support                           |         | 100,000     |
| Buddy Jordan Foundation                             | Operational support                           |         | 50,000      |
| Building One Community                              | Operational support                           |         | 275,000     |
| Burroughs Community Center (Bridgeport)             | Infrastructure improvements                   |         | 900,000     |
| Caribbean Preparedness and Response                 | Operational support                           |         | 40,000      |
| Center for Family Justice (Bridgeport)              | Operational support                           |         | 50,000      |
| Central CT Coast YMCA                               | New lift for the pool at Woodruff Family YMCA |         | 10,000      |

## Appendix A

| Grantee by Account                                       | Purpose                                                                                                                      | FY 27 Total |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------|
| CFAL for Digital Inclusion                               | Digital literacy and AI workforce training                                                                                   | 50,000      |
| CFAL for Digital Inclusion                               | Literacy training                                                                                                            | 23,560      |
| Clay Arsenal CDC                                         | Operational support                                                                                                          | 525,000     |
| Clay Arsenal CDC                                         | Leadership development of a community development corporation and the operations of such corporation in Hartford's South End | 500,000     |
| Color a Positive Thought Organization                    | Operational support                                                                                                          | 75,000      |
| Color a Positive Thought Organization (Trumbull Gardens) | The Color A Positive Thought After-School Enrichment Program                                                                 | 120,000     |
| Colors of the World                                      | Operational support                                                                                                          | 40,000      |
| Community Resources for Justice                          | RISE (New Haven)                                                                                                             | 528,000     |
| Compass Youth Collaborative                              | Operational support                                                                                                          | 700,000     |
| Cornerstone Foundation                                   | Operational support                                                                                                          | 50,000      |
| CT AI Alliance                                           | Funds PA 26-15, Section 31, to develop and implement a program to bolster artificial intelligence cooperation                | 250,000     |
| CT Community Empowerment Foundation                      | Operational support                                                                                                          | 150,000     |
| CT Invention Convention                                  | Invention Convention and Trinity Academy - Pilot of curriculum                                                               | 75,000      |
| CT Invention Convention                                  | Operational support                                                                                                          | 50,000      |
| CT Public Broadcasting                                   | Maintain children's educational programming                                                                                  | 1,000,000   |
| CT Rivers Council and Scouting America                   | Services for HUSKY eligible youth                                                                                            | 25,000      |
| Danbury Youth Services                                   | Porch & parking lot                                                                                                          | 83,930      |
| Diaspora Multicultural Foundation                        | Puerto Rican Festival in New Britain                                                                                         | 25,000      |
| Dom Aitro Baseball League (New Haven)                    | Operational support                                                                                                          | 25,000      |
| Donate Life CT                                           | Operational support                                                                                                          | 100,000     |
| East End Baptist Tabernacle Church (Bridgeport)          | Operational support                                                                                                          | 250,000     |
| East Hartford                                            | Veterans Memorial Clubhouse project                                                                                          | 750,000     |
| East Hartford                                            | Working Cities Challenge (East Hartford)                                                                                     | 200,000     |
| East Hartford Historical Preservation Projects           | Operational support                                                                                                          | 250,000     |
| East Haven Fall Festival                                 | Operational support                                                                                                          | 100,000     |
| East Lyme Giving Garden                                  | Tractor purchase and road improvements                                                                                       | 40,000      |
| Elizabeth Park Conservancy                               | Operational support                                                                                                          | 350,000     |
| Farmington                                               | Part-time seasonal help                                                                                                      | 20,000      |
| Fathers Helping Fathers                                  | Operational support                                                                                                          | 50,000      |
| Friends Center Day Care                                  | Operational support                                                                                                          | 75,000      |
| Friends of Cos Cob Library                               | Operational support                                                                                                          | 5,000       |
| Friends of Nathaniel Witherell                           | Operational support                                                                                                          | 20,000      |
| From Quicksand Unto Solid Ground                         | Operational support                                                                                                          | 50,000      |
| Glastonbury                                              | Parks and recreation                                                                                                         | 500,000     |

| Grantee by Account                                        | Purpose                                                                          | FY 27 Total |
|-----------------------------------------------------------|----------------------------------------------------------------------------------|-------------|
| Greater Hartford Gives Foundation                         | Operational support                                                              | 200,000     |
| Greater Hartford Interdenominational Ministerial Alliance | Operational support                                                              | 150,000     |
| Greater Hartford YMCA                                     | Wilson-Gray YMCA Youth & Family Center                                           | 500,000     |
| Guilford Keeping Society                                  | Operational support                                                              | 250,000     |
| Haitian Heritage Awareness of CT                          | Operational support                                                              | 100,000     |
| Hartford                                                  | Hartford Youth Service Corps: Summer employment and service-learning experiences | 200,000     |
| Hartford                                                  | South End Senior Center                                                          | 200,000     |
| Hartford                                                  | Youth programming at Parker Memorial Community Center                            | 100,000     |
| Hartford Board of Education                               | Musical instruments and instruction at SAND Elementary School                    | 110,000     |
| Hartford Board of Education                               | Musical instruments and instruction at Naylor School                             | 110,000     |
| Hartford Board of Education                               | Musical instruments and instruction at Burns Latino Studies Academy              | 110,000     |
| Hartford Board of Education                               | Musical instruments and instruction at Kennelly School                           | 110,000     |
| Hartford Communities That Care                            | Musical instruments and instruction                                              | 110,000     |
| Hartford PAL                                              | Operational support                                                              | 500,000     |
| Hartford PAL                                              | Musical instruments and instruction                                              | 115,000     |
| Hispanic Coalition of Greater Waterbury                   | Working Cities Challenge (Waterbury)                                             | 240,000     |
| Homes for Hope                                            | Operational support                                                              | 25,000      |
| Hoops 4 All                                               | Operational support                                                              | 40,000      |
| INTEMPO Organization                                      | Operational support                                                              | 30,000      |
| Interfaith Volunteer Care Givers of Greater New Haven     | Operational support                                                              | 10,000      |
| Irish American Home Society (Glastonbury)                 | ADA compliance repair and construction                                           | 340,000     |
| Iwo Jima Memorial Historical Foundation                   | Operational support                                                              | 2,500       |
| Jamie Hulley Arts Foundation                              | Operational support                                                              | 50,000      |
| Juneteenth of Fairfield County                            | Operational support                                                              | 100,000     |
| Junior Achievement of Greater Fairfield County            | Operational support                                                              | 287,500     |
| Junior Achievement of Greater Fairfield County            | Launching Finance Park                                                           | 250,000     |
| Junta for Progressive Action                              | Operational support                                                              | 150,000     |
| Kamora's Cultural Corner (Hartford)                       | Operational support                                                              | 10,000      |
| Keys to the Gate Community Village                        | Operational support                                                              | 15,000      |
| Lake Bungee                                               | Operational support                                                              | 400,000     |
| Latinas in Leadership                                     | Operational support                                                              | 125,000     |
| Legacy Foundation of Hartford                             | Operational support                                                              | 50,000      |

## Appendix A

| Grantee by Account                                          |                                                                     | Purpose | FY 27 Total |
|-------------------------------------------------------------|---------------------------------------------------------------------|---------|-------------|
| Life Health and Wellness Center                             | Operational support                                                 |         | 10,000      |
| Literacy Volunteers of Southern CT                          | Operational support                                                 |         | 50,000      |
| Manchester                                                  | Parks and recreation                                                |         | 1,300,000   |
| Meriden New Britain Berlin YMCA                             | Operational support                                                 |         | 100,000     |
| Middlesex County Historical Society                         | Capital upgrades & programming                                      |         | 100,000     |
| Middlesex YMCA                                              | Operational support                                                 |         | 50,000      |
| Middletown Board of Education                               | MacDonough School                                                   |         | 150,000     |
| Middletown Works                                            | Working Cities Challenge (Middletown)                               |         | 200,000     |
| Middletown Youth Soccer                                     | Operational support                                                 |         | 15,000      |
| Milford American Legion Post 196                            | Operational support                                                 |         | 65,000      |
| Milford Founders Walk                                       | Operational support                                                 |         | 600,000     |
| Milford Little League                                       | Improvements on baseball fields behind Milford Library              |         | 50,000      |
| Naugatuck YMCA                                              | Hire experienced behavioral specialists for the summer camp program |         | 75,000      |
| New Britain Chamber of Commerce                             | Operational support                                                 |         | 100,000     |
| New Britain Institute                                       | Elevator construction at New Britain Industrial Museum              |         | 260,000     |
| New England Supreme Athletics                               | Operational support                                                 |         | 25,000      |
| New Haven Youth Soccer                                      | Operational support                                                 |         | 25,000      |
| New Hope Missionary Baptist Church (Bridgeport)             | Operational support                                                 |         | 250,000     |
| Newington Art League                                        | Operational support                                                 |         | 10,000      |
| Norwalk Board of Education                                  | Wolfpit School Playground                                           |         | 200,000     |
| Old Wethersfield Shopkeepers Association                    | Operational support                                                 |         | 100,000     |
| One Love                                                    | Operational support                                                 |         | 150,000     |
| Opportunities Industrialization Center of New London County | New furnace                                                         |         | 120,000     |
| Our Piece of the Pie                                        | Operational support                                                 |         | 280,000     |
| Parkville Senior Center                                     | Operational support                                                 |         | 200,000     |
| Pathways to Employment                                      | Operational support                                                 |         | 25,000      |
| Pink Wall Street                                            | Operational support                                                 |         | 30,000      |
| Puerto Ricans United (New Haven)                            | Puerto Rican Day Parade and Festival                                |         | 100,000     |
| RF Youth Boxing                                             | Operational support                                                 |         | 160,000     |
| Ridgefield Meeting House                                    | Operational support                                                 |         | 25,000      |
| Roaring Brook Nature Center                                 | Operational support                                                 |         | 100,000     |
| Salisbury Winter Sports Association                         | Operational support for Four Season Ski Jumping                     |         | 100,000     |
| ScoutReach                                                  | Operational support                                                 |         | 10,000      |
| Second Start                                                | Operational support                                                 |         | 15,000      |
| SilverSource                                                | Operational support                                                 |         | 150,000     |

| Grantee by Account                         | Purpose                                                                | FY 27 Total |
|--------------------------------------------|------------------------------------------------------------------------|-------------|
| Sisters at the Shore                       | Operational support                                                    | 50,000      |
| Sons of Thunder Coalition                  | Operational support                                                    | 30,000      |
| South End Community Center (Stratford)     | South End resident support, including food pantry                      | 405,000     |
| Special Olympics CT                        | Operational support                                                    | 350,000     |
| St. Joseph Parenting Center                | Operational support                                                    | 200,000     |
| St. Joseph Parenting Center                | Danbury Parenting Center                                               | 130,000     |
| St. Martin de Porres Academy (New Haven)   | Operational support                                                    | 100,000     |
| Stamford Harbor Lighthouse Project         | Restoration of lighthouse                                              | 150,000     |
| Stamford Museum & Nature Center            | Operational support                                                    | 1,000,000   |
| Stay At Home in Wilton                     | Operational support                                                    | 60,000      |
| STEAM Train                                | Operational support                                                    | 30,000      |
| Stepping to Prosperity                     | Operational support                                                    | 75,000      |
| Stratford Old Timers Athletic Association  | Operational support                                                    | 75,000      |
| Stratford Veterans Museum                  | Operational support                                                    | 50,000      |
| TEAM, Inc.                                 | Operational support                                                    | 150,000     |
| The Community Action Agency of Western CT  | Working Cities Challenge (Danbury)                                     | 200,000     |
| The Health Collective - Newington Pride    | Community events & programming supporting local LGBTQIA+ community     | 5,000       |
| There's No Place Like Home                 | Roof replacements                                                      | 42,000      |
| Tri-Town Youth Services Bureau             | Operational support                                                    | 125,000     |
| Trumbull Early Childhood Education Center  | Playground safety                                                      | 96,000      |
| Trumbull Nature and Arts Center            | Operational support                                                    | 50,000      |
| United Way of Central and Northeastern CT  | Working Cities Challenge (Hartford)                                    | 200,000     |
| University of Bridgeport                   | Operational support                                                    | 500,000     |
| Upper Albany (Hartford)                    | Operational support                                                    | 1,000,000   |
| Upper Albany Neighborhood Collaborative    | Operational support                                                    | 550,000     |
| Waterbury Little League                    | Operational support                                                    | 40,000      |
| Wealth Generation Legacy                   | Clean Futures youth mentorship program                                 | 25,000      |
| West Hartford                              | Development and expansion of two mobility hubs in West Hartford Center | 300,000     |
| West Haven Historical Society              | Ground truthing                                                        | 10,000      |
| West Haven Seahawks                        | Operational support                                                    | 25,000      |
| Wethersfield                               | Senior center                                                          | 200,000     |
| Wethersfield Early Childhood Collaborative | Recruitment ambassador program                                         | 250,000     |
| William Kent Art Foundation                | Operational support                                                    | 50,000      |
| Wilton Youth Council                       | Operational support                                                    | 50,000      |
| Windsor                                    | Community center                                                       | 15,000      |
| WISE Network                               | Operational support                                                    | 10,000      |
| Woodcock Nature Center (Wilton)            | Environmental education                                                | 50,000      |



## Appendix A

| Grantee by Account                             | Purpose                                                                                                 | FY 27 Total |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------|
| World War II Legacy Foundation (East Hartford) | Operational support and any costs associated with the purchase of or relocation to a permanent facility | 200,000     |
| Youth Business Initiative (Norwalk)            | Operational support                                                                                     | 20,000      |
| YWCA Hartford Region                           | Operational support                                                                                     | 300,000     |
| <b>DEPARTMENT OF HOUSING</b>                   |                                                                                                         |             |
| <b>Outreach Services for Norwich</b>           |                                                                                                         |             |
| Thames River Community Service                 | Operational support                                                                                     | 250,000     |
| <b>Various Grants</b>                          |                                                                                                         |             |
| Columbus House                                 | Operational support                                                                                     | 200,000     |
| Continuum of Care                              | Emergency housing programs                                                                              | 900,000     |
| CT Fair Housing Center                         | Operational support                                                                                     | 223,000     |
| Danbury                                        | Support center                                                                                          | 470,000     |
| Holy Family Home and Shelter                   | Operational support                                                                                     | 500,000     |
| Hope for Our Neighbors                         | Operational support                                                                                     | 100,000     |
| Middletown Housing Authority                   | Playscapes                                                                                              | 250,000     |
| Norwalk Housing Authority                      | Scholarship fund                                                                                        | 20,000      |
| Pacific House                                  | Operational support                                                                                     | 35,000      |
| Project HOPE of Eastern CT                     | Operational support                                                                                     | 100,000     |
| South Park Inn                                 | Shelter program                                                                                         | 85,000      |
| <b>DEPARTMENT OF PUBLIC HEALTH</b>             |                                                                                                         |             |
| <b>Gun Violence Prevention</b>                 |                                                                                                         |             |
| Hartford Communities That Care                 | Offset federal funding loss for Youth Leadership and Community Well-being Initiative                    | 1,250,000   |
| <b>Other Expenses</b>                          |                                                                                                         |             |
| DataHaven                                      | Operational support                                                                                     | 50,000      |
| Hartford                                       | Conduct an urgent care study of Northeast Hartford                                                      | 100,000     |
| <b>School Based Health Clinics</b>             |                                                                                                         |             |
| Child and Family Agency of Southeastern CT     | Operational support for eight school based health centers                                               | 1,060,000   |
| Child and Family Agency of Southeastern CT     | Operational support for Mary Morrisson school based health center and successor                         | 125,000     |
| East Hartford                                  | Operational support for a school based health center                                                    | 125,000     |
| Human Services Council                         | Operational support for Norwalk school based health center                                              | 100,000     |
| InterCommunity Health Care                     | Operational support for school based health centers serving nine East Hartford schools                  | 1,550,000   |
| Newington Board of Education                   | Operational support for Newington school based health center                                            | 159,000     |
| United Community and Family Services           | Operational support for ten school based health centers                                                 | 443,000     |
| <b>Various Grants</b>                          |                                                                                                         |             |
| Community Health Resources                     | Expansion of ED Program                                                                                 | 800,000     |
| CT Brain Tumor Alliance                        | Operational support                                                                                     | 184,000     |
| Goodwin University                             | Respiratory Program support                                                                             | 150,000     |
| Hartford Gay and Lesbian Health Collective     | Operational support                                                                                     | 100,000     |
| Lucinda's House                                | Operational support                                                                                     | 50,000      |

| Grantee by Account                                        |                                                                                                                 | Purpose | FY 27 Total |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------|-------------|
| My People Clinical Services                               | Operational support                                                                                             |         | 150,000     |
| Stratford                                                 | Health Department for environmental cleanup                                                                     |         | 100,000     |
| <b>DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES</b> |                                                                                                                 |         |             |
| <b>Grants for Substance Abuse Services</b>                |                                                                                                                 |         |             |
| St. Edmund's Retreat Center                               | Enders Island wooden causeway bridge replacement                                                                |         | 200,000     |
| <b>Housing Supports and Services</b>                      |                                                                                                                 |         |             |
| Homes for the Brave                                       | Operational support                                                                                             |         | 200,000     |
| <b>Katie Blair House</b>                                  |                                                                                                                 |         |             |
| Katie Blair House                                         | Operational support                                                                                             |         | 17,016      |
| <b>Managed Service System</b>                             |                                                                                                                 |         |             |
| Artreach (Norwich)                                        | Operational support                                                                                             |         | 350,000     |
| Clifford Beers                                            | Operational support                                                                                             |         | 100,000     |
| Pathfinders                                               | Operational support                                                                                             |         | 300,000     |
| <b>DEPARTMENT OF SOCIAL SERVICES</b>                      |                                                                                                                 |         |             |
| <b>Community Services</b>                                 |                                                                                                                 |         |             |
| Alliance for Community Empowerment                        | Operational support                                                                                             |         | 275,000     |
| Beth-El Shelter                                           | Operational support                                                                                             |         | 25,000      |
| Brooker Memorial                                          | Operational support                                                                                             |         | 100,000     |
| Charter Oak Health Center                                 | Operational support                                                                                             |         | 465,000     |
| Clelian Adult Day Center                                  | Operational support                                                                                             |         | 100,000     |
| Community Action Agency of New Haven                      | Operational support                                                                                             |         | 220,000     |
| Community Foundation for Greater New Haven                | Healthcare services through OpenCare PLLC for individuals in Greater New Haven                                  |         | 1,000,000   |
| Community Health and Wellness                             | Operational support for Torrington and North Canaan                                                             |         | 50,000      |
| Community Renewal Team                                    | Operational support                                                                                             |         | 450,000     |
| Cornell Scott Hill Health Center                          | Primary care, behavioral health, dental, and substance use disorder treatment to residents of Greater New Haven |         | 250,000     |
| CT Coalition Against Domestic Violence                    | Operational contract                                                                                            |         | 100,000     |
| CT Council of Family Services Agencies                    | Operational support                                                                                             |         | 305,000     |
| CT Institute for Refugees and Immigrants (CIRI)           | Resettlement support                                                                                            |         | 1,333,334   |
| Diaper Bank of CT                                         | Operational support                                                                                             |         | 1,150,000   |
| Fair Haven Community Health Clinic                        | Operational contract                                                                                            |         | 1,100,000   |
| Human Resources Agency of New Britain                     | Operational support                                                                                             |         | 200,000     |
| Integrated Refugee and Immigrant Services (IRIS)          | Resettlement support                                                                                            |         | 666,667     |
| Jewish Family Services of Greenwich                       | Resettlement support                                                                                            |         | 948,667     |
| Jewish Federation Association                             | Resettlement support                                                                                            |         | 200,000     |
| Middlesex Hospital Ambulance                              | Operational support                                                                                             |         | 150,000     |
| Ministerial Health Fellowship                             | Community health workers, public health programming and community outreach                                      |         | 125,000     |
| Mosaic Coalition (Norwich)                                | Operational support                                                                                             |         | 250,000     |

## Appendix A

| Grantee by Account                                            |                                                                                                                                | Purpose | FY 27 Total |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------|-------------|
| New Opportunities                                             | Operational support                                                                                                            |         | 300,000     |
| New Reach                                                     | Services for individuals and families experiencing/at risk of homelessness in the Greater New Haven and Bridgeport areas       |         | 350,000     |
| Operation Fuel                                                | Operational support                                                                                                            |         | 500,000     |
| Person to Person                                              | Operational support                                                                                                            |         | 1,100,000   |
| Purple Pantry Boxes (Milford)                                 | Food pantry                                                                                                                    |         | 25,000      |
| Regional Hospice of Western CT                                | Operational Support and expansion of pediatric programming                                                                     |         | 1,000,000   |
| Roca                                                          | Operational support                                                                                                            |         | 1,000,000   |
| School Based Health Center Association                        | Operational support                                                                                                            |         | 500,000     |
| Spanish Community of Wallingford                              | Operational support                                                                                                            |         | 150,000     |
| Stamford Health Child & Adolescent EmPATH Unit                | Operational support                                                                                                            |         | 1,000,000   |
| TEAM, Inc.                                                    | Operational support                                                                                                            |         | 175,000     |
| TEEG (Thompson Ecumenical Empowerment Group)                  | Operational contract                                                                                                           |         | 250,000     |
| Thames Valley Council for Community Action                    | Operational support                                                                                                            |         | 100,000     |
| The Access Community Action Agency                            | Operational support                                                                                                            |         | 220,000     |
| The Community Action Agency of Western CT                     | Operational support                                                                                                            |         | 305,000     |
| <b>Connecticut Children's Medical Center</b>                  |                                                                                                                                |         |             |
| Connecticut Children's Medical Center                         | Operational support                                                                                                            |         | 13,138,737  |
| <b>Human Services Infrastructure Community Action Program</b> |                                                                                                                                |         |             |
| Fatherhood Initiative                                         | Operational support                                                                                                            |         | 380,000     |
| New Opportunities                                             | Operational support                                                                                                            |         | 2,400,000   |
| The Access Community Action Agency                            | Operational support                                                                                                            |         | 500,000     |
| <b>Nutrition Assistance</b>                                   |                                                                                                                                |         |             |
| CT Foodshare                                                  | Purchasing food for distribution at pantries across the state, with 15% of funds being used for purchases at Connecticut farms |         | 2,000,000   |
| <b>DEPARTMENT OF AGING AND DISABILITY SERVICES</b>            |                                                                                                                                |         |             |
| <b>Communication Advocacy Network</b>                         |                                                                                                                                |         |             |
| Communication Advocacy Network                                | Services for the Deaf                                                                                                          |         | 70,194      |
| <b>Connecticut Radio Information Service</b>                  |                                                                                                                                |         |             |
| Connecticut Radio Information Service                         | Services for the Blind                                                                                                         |         | 200,000     |
| <b>Elderly Nutrition</b>                                      |                                                                                                                                |         |             |
| Middletown                                                    | Senior center Meals on Wheels                                                                                                  |         | 150,000     |
| <b>Other Expenses</b>                                         |                                                                                                                                |         |             |
| Kuhn Employment Opportunities                                 | Operational support                                                                                                            |         | 75,000      |
| <b>Programs for Senior Citizens</b>                           |                                                                                                                                |         |             |
| Meriden                                                       | Senior center                                                                                                                  |         | 500,000     |
| Middletown                                                    | Senior center                                                                                                                  |         | 110,000     |

| Grantee by Account                                 |                                                                   | Purpose | FY 27 Total |
|----------------------------------------------------|-------------------------------------------------------------------|---------|-------------|
| Orange                                             | Senior center                                                     |         | 25,000      |
| Stamford                                           | Senior center                                                     |         | 100,000     |
| Woodbridge                                         | Senior center                                                     |         | 25,000      |
| <b>Various Grants</b>                              |                                                                   |         |             |
| Cheshire                                           | Senior center                                                     |         | 50,000      |
| Colebrook                                          | Senior and Community Center water treatment                       |         | 25,000      |
| Elder House Adult Day Center                       | Patio project                                                     |         | 200,000     |
| Manchester                                         | Purchase of two vans for the senior center                        |         | 150,000     |
| Milford                                            | Senior center and food bank                                       |         | 90,000      |
| New American Dream Foundation                      | Hot meal program for seniors                                      |         | 56,825      |
| Newington                                          | Elderly nutrition                                                 |         | 83,334      |
| Rocky Hill                                         | Elderly nutrition                                                 |         | 83,333      |
| The Marvin for Older Adults                        | HVAC replacement                                                  |         | 130,000     |
| Wethersfield                                       | Elderly nutrition                                                 |         | 83,333      |
| <b>DEPARTMENT OF CHILDREN AND FAMILIES</b>         |                                                                   |         |             |
| <b>Grants for Psychiatric Clinics for Children</b> |                                                                   |         |             |
| Child and Family Agency of Southeastern CT         | Operational support for Pawcatuck Outpatient Mental Health Clinic |         | 250,000     |
| Mid-Fairfield Community Care Center                | Operational support                                               |         | 618,000     |
| <b>Substance Abuse Treatment</b>                   |                                                                   |         |             |
| Yale Child Study Center                            | To support the FBR Model Development and Operations program       |         | 144,000     |
| <b>Various Grants</b>                              |                                                                   |         |             |
| Left Hearts                                        | Operational support                                               |         | 75,000      |
| Love146                                            | Operational support                                               |         | 500,000     |
| <b>Youth Service Bureau Enhancement</b>            |                                                                   |         |             |
| East Windsor                                       | Operational support for Youth Service Bureau                      |         | 5,000       |
| <b>Youth Service Bureaus</b>                       |                                                                   |         |             |
| Danbury                                            | Operational support for Youth Service Bureau                      |         | 28,000      |
| East Windsor                                       | Operational support for Youth Service Bureau                      |         | 14,286      |
| Sherman                                            | To establish a main youth service bureau in Sherman               |         | 14,000      |
| Somers                                             | Operational support for Youth Service Bureau                      |         | 14,000      |
| Wolcott                                            | Operational support for Wolcott Youth Service Bureau              |         | 14,000      |
| <b>Youth Transition and Success Programs</b>       |                                                                   |         |             |
| Full Circle Youth Empowerment                      | To support Transitional Supports and Success program              |         | 500,000     |
| <b>DEPARTMENT OF EDUCATION</b>                     |                                                                   |         |             |
| <b>American School For The Deaf</b>                |                                                                   |         |             |
| American School for the Deaf                       | Operational support                                               |         | 12,757,514  |
| <b>Bridges to Success</b>                          |                                                                   |         |             |
| The Bridge Family Center                           | Operational support                                               |         | 27,000      |
| <b>Charter Schools</b>                             |                                                                   |         |             |
| OLAM Public Charter School                         | Planning grant for new school in Stamford                         |         | 75,000      |
| PROUD Academy                                      | Planning grant for new school in Ansonia                          |         | 75,000      |
| Taino CoLAB                                        | Planning grant for new school in Waterbury                        |         | 75,000      |
| <b>Connecticut Writing Project</b>                 |                                                                   |         |             |
| The Connecticut Writing Project                    | Operational support                                               |         | 95,250      |

Appendix A

| Grantee by Account                                               |                                                                                                                                        | Purpose | FY 27 Total |
|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|
| <b>CT Alliance of Boys and Girls Clubs</b>                       |                                                                                                                                        |         |             |
| CT Alliance of Boys & Girls Clubs                                | Operational support                                                                                                                    |         | 1,000,000   |
| <b>Leadership, Education, Athletics in Partnership (LEAP)</b>    |                                                                                                                                        |         |             |
| LEAP                                                             | Operational support                                                                                                                    |         | 312,211     |
| <b>Magnet Schools</b>                                            |                                                                                                                                        |         |             |
| Goodwin University Magnet Schools                                | Operational support                                                                                                                    |         | 500,000     |
| <b>Rose City Learning</b>                                        |                                                                                                                                        |         |             |
| Rose City Learning                                               | Operational support                                                                                                                    |         | 240,185     |
| <b>State Education Resource Center (SERC)</b>                    |                                                                                                                                        |         |             |
| SERC                                                             | Operational support                                                                                                                    |         | 500,000     |
| SERC                                                             | Disconnected youth                                                                                                                     |         | 500,000     |
| <b>Teacher Residency RESC Alliance</b>                           |                                                                                                                                        |         |             |
| RESC Alliance                                                    | Teacher Residency Program                                                                                                              |         | 750,000     |
| <b>Various Grants</b>                                            |                                                                                                                                        |         |             |
| Active City                                                      | Youth athletics                                                                                                                        |         | 150,000     |
| African Caribbean American Parents of Children with Disabilities | Operational support                                                                                                                    |         | 150,000     |
| Artists Collective                                               | Operational support                                                                                                                    |         | 150,000     |
| Berlin Board of Education                                        | Berlin FIRST Robotics, the TechnoNuts (Team 155)                                                                                       |         | 5,000       |
| Bethel Board of Education                                        | Bethel High School All Sports Booster Club                                                                                             |         | 30,000      |
| Big Brothers Big Sisters                                         | Mentoring (Hartford and New Haven)                                                                                                     |         | 350,000     |
| Big Brothers Big Sisters                                         | Operational support                                                                                                                    |         | 325,000     |
| Boys & Girls Club of Lower Naugatuck Valley                      | Operational support                                                                                                                    |         | 100,000     |
| Boys & Girls Club of Meriden                                     | Operational support                                                                                                                    |         | 250,000     |
| Boys & Girls Club of Milford                                     | AI training                                                                                                                            |         | 25,000      |
| Bridgeport Caribe Youth Leaders                                  | Operational support                                                                                                                    |         | 200,000     |
| Bridgeport Youth Lacrosse                                        | Operational support                                                                                                                    |         | 100,000     |
| Brother Carl Hardrick Institute for Violence Prevention          | Operational support                                                                                                                    |         | 800,000     |
| Connecticut Science Center                                       | Electrical and computer engineering recruitment and after school K-2 reading tutoring                                                  |         | 2,000,000   |
| CT Association of Boards of Education                            | Boards of education training                                                                                                           |         | 100,000     |
| CT Association of Schools (CAS)                                  | Principal mentorship program pursuant to Section 2 of PA 26-139                                                                        |         | 150,000     |
| CT Interscholastic Athletic Conference (CIAC) and CAS            | Curriculum development                                                                                                                 |         | 400,000     |
| DT Cares                                                         | Operational support                                                                                                                    |         | 75,000      |
| EASTCONN                                                         | Operational support                                                                                                                    |         | 3,000,000   |
| EdAdvance                                                        | Operational support                                                                                                                    |         | 900,000     |
| EdAdvance                                                        | School Readiness Council                                                                                                               |         | 25,000      |
| Effective School Solutions                                       | Operational support                                                                                                                    |         | 350,000     |
| Elevate Bridgeport                                               | Operational support                                                                                                                    |         | 175,000     |
| Farmington Board of Education                                    | UTC Otis Elevator/Parker Hannifin Corp. Fluid Control Div./Sikorsky/Farmington Friends of Robotics & Farmington High School – Team 178 |         | 5,000       |

| Grantee by Account                          | Purpose                                                                                                                      | FY 27 Total |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------|
| Full Circle Youth Empowerment               | Operational support                                                                                                          | 1,000,000   |
| Girls on the Run                            | Operational support                                                                                                          | 170,000     |
| Hartford                                    | Youth Service Bureau                                                                                                         | 15,000      |
| Hartford Knights                            | Operational support                                                                                                          | 100,000     |
| Middletown                                  | Youth programming                                                                                                            | 200,000     |
| Middletown Board of Education               | School security                                                                                                              | 250,000     |
| Mill River Wetland Committee                | Fairfield River-Lab                                                                                                          | 25,000      |
| MLK Scholarship Fund (Norwalk)              | Operational support                                                                                                          | 20,000      |
| Montville Board of Education                | School lunch debt                                                                                                            | 36,000      |
| New Haven Board of Education                | Elm City Robo Squad at Hill Career High School (Team 558)                                                                    | 10,000      |
| New Haven Board of Education                | Bulldog Brainiacs at James Hillhouse High School                                                                             | 10,000      |
| New Haven Board of Education                | Robodominators at Engineering and Science University Magnet School (Team 5142)                                               | 10,000      |
| New Haven Reads                             | Operational support                                                                                                          | 200,000     |
| New London Board of Education               | Pre-K and early childhood, including transitional kindergarten                                                               | 500,000     |
| New London Board of Education               | STEM Whalers at Science and Technology Magnet High School of Southeastern Connecticut and New London High School (Team 3719) | 15,000      |
| Newington Board of Education                | Nor'easter Academy                                                                                                           | 100,000     |
| Norwalk Board of Education                  | CyBears Robotics Team at Norwalk High School (Team 6346)                                                                     | 30,000      |
| Parent Leadership Training Institute (PLTI) | Operational support                                                                                                          | 75,000      |
| Plainville Board of Education               | Operational support                                                                                                          | 80,000      |
| Rocky Hill Board of Education               | Enclosing library and art spaces at West Hill School                                                                         | 80,000      |
| Scotland Board of Education                 | Elementary School Extended School Year Program                                                                               | 75,000      |
| Serving All Vessels Equally (SAVE)          | Operational support                                                                                                          | 100,000     |
| SoundWaters                                 | Summer camp                                                                                                                  | 25,000      |
| SoundWaters                                 | Job training                                                                                                                 | 25,000      |
| Stamford Public Education Foundation        | Operational support                                                                                                          | 310,000     |
| The AthLife Foundation                      | Operational support                                                                                                          | 100,000     |
| Thompson Board of Education                 | Alliance District funding                                                                                                    | 200,000     |
| UConn Waterbury                             | Waterbury Robotics Institute                                                                                                 | 15,000      |
| United Way of Coastal and Western CT        | Bridgeport Public Schools Debate League                                                                                      | 75,000      |
| VRSim                                       | Operational support                                                                                                          | 175,000     |
| Waterbury Promise                           | Operational support                                                                                                          | 1,500,000   |
| Waterford Board of Education                | Operational support                                                                                                          | 100,000     |
| Waterford Board of Education                | School lunch debt                                                                                                            | 30,000      |
| Windham Board of Education                  | Operational support                                                                                                          | 250,000     |

## Appendix A

| Grantee by Account                                     |                                                   | Purpose | FY 27 Total |
|--------------------------------------------------------|---------------------------------------------------|---------|-------------|
| Yellow Mill Scholarship Foundation                     | Operational support                               |         | 25,000      |
| <b>OFFICE OF EARLY CHILDHOOD</b>                       |                                                   |         |             |
| <b>Capitol Child Development Center</b>                |                                                   |         |             |
| Capitol Child Development Center                       | Operational support                               |         | 263,000     |
| <b>Various Grants</b>                                  |                                                   |         |             |
| United Way of Coastal and Western CT                   | Cora's Kids                                       |         | 475,000     |
| Waterford Upstart Program                              | Operational support                               |         | 375,000     |
| <b>STATE LIBRARY</b>                                   |                                                   |         |             |
| <b>Various Grants</b>                                  |                                                   |         |             |
| Middletown Public Library                              | Russell Library                                   |         | 50,000      |
| Milford Public Library                                 | Book drop-off construction                        |         | 10,000      |
| New Haven Public Library                               | Fair Haven branch                                 |         | 50,000      |
| Reach Out and Read                                     | Operational support                               |         | 166,666     |
| Read to Grow                                           | Operational support                               |         | 166,666     |
| Simsbury Public Library                                | Renovation of library teen space                  |         | 350,000     |
| United Way of Central and Northeastern CT              | Dolly Parton Imagination Library                  |         | 166,666     |
| <b>OFFICE OF HIGHER EDUCATION</b>                      |                                                   |         |             |
| <b>Various Grants</b>                                  |                                                   |         |             |
| Center for School Safety and Crisis Preparation (WCSU) | Operational support                               |         | 1,863,092   |
| CT AI Alliance                                         | Operational support                               |         | 1,000,000   |
| University of Bridgeport                               | Bridgeport's Brightest Program                    |         | 1,000,000   |
| <b>CONNECTICUT STATE COLLEGES AND UNIVERSITIES</b>     |                                                   |         |             |
| <b>Various Grants</b>                                  |                                                   |         |             |
| Open Educational Resources Council                     | Operational support                               |         | 100,000     |
| <b>JUDICIAL DEPARTMENT</b>                             |                                                   |         |             |
| <b>Alternative Incarceration Program</b>               |                                                   |         |             |
| EMERGE Connecticut                                     | Operational support                               |         | 600,000     |
| <b>Children of Incarcerated Parents</b>                |                                                   |         |             |
| University of Connecticut                              | IMRP- Children of Incarcerated Parents Initiative |         | 792,683     |
| <b>Children's Law Center</b>                           |                                                   |         |             |
| Children's Law Center                                  | Operational support                               |         | 200,000     |
| <b>Other Expenses</b>                                  |                                                   |         |             |
| Basket of Love                                         | Operational support                               |         | 20,000      |
| Children in Placement                                  | Operational support                               |         | 41,528      |
| Chrysalis Center                                       | Operational support                               |         | 15,000      |
| Community Solutions                                    | Skills training for justice involved youth        |         | 150,000     |
| CT CASA                                                | Operational support                               |         | 250,000     |
| Hartford Interval House                                | Operational support                               |         | 200,000     |
| Justice Education Center                               | Operational support                               |         | 1,000,000   |
| Lawyers for Children America                           | Operational support                               |         | 200,000     |
| Project SAGE                                           | Operational support                               |         | 775,000     |
| She Leads Justice                                      | Operational support                               |         | 100,000     |
| Stamford PAL                                           | Operational support                               |         | 300,000     |
| Survivors of Homicide                                  | Operational support                               |         | 115,000     |
| Village Initiative Project                             | Operational support                               |         | 50,000      |

| Grantee by Account                                         |                                   | Purpose | FY 27 Total |
|------------------------------------------------------------|-----------------------------------|---------|-------------|
| Youth Business Initiative (Norwalk)                        | Operational support               |         | 40,000      |
| <b>Various Grants</b>                                      |                                   |         |             |
| Catalyst CT                                                | Juvenile court mediation          |         | 130,024     |
| Central CT Coast YMCA                                      | Operational support               |         | 35,000      |
| Compass Youth Collaborative                                | Community services administration |         | 600,000     |
| CT Alliance to End Sexual Violence                         | Operational support               |         | 1,250,000   |
| CT Children's Alliance                                     | Operational support               |         | 1,250,000   |
| Dominican-American Coalition                               | Operational support               |         | 75,000      |
| Domus Kids                                                 | Operational support               |         | 200,000     |
| Hang Time (Bridgeport)                                     | Operational support               |         | 100,000     |
| Hip Hop 1001                                               | Operational support               |         | 50,000      |
| Hope Center Foundation for Nonviolence (Bridgeport)        | Operational support               |         | 25,000      |
| INTEMPO Organization                                       | Operational support               |         | 30,000      |
| LifeBridge Community Services                              | Operational support               |         | 75,000      |
| Second Chance Re Entry Initiative Program                  | Operational support               |         | 50,000      |
| Village Initiative Project                                 | Operational support               |         | 50,000      |
| <b>Youth Services Prevention</b>                           |                                   |         |             |
| 100 Black Men of Stamford                                  | Operational support               |         | 40,000      |
| 333 Valley Street Center An Intergenerational Organization | Operational support               |         | 300,000     |
| 6-Love                                                     | Operational support               |         | 35,000      |
| Abe Prior Keep 5 Alive                                     | Operational support               |         | 40,000      |
| ACCESS Educational Services                                | Operational support               |         | 75,000      |
| ActUp Theater (Hartford)                                   | Operational support               |         | 75,000      |
| Alex Breanne Corporation                                   | Operational support               |         | 15,000      |
| Alliance for the Mystic River Watershed                    | Operational support               |         | 7,500       |
| ALMO Sports                                                | Operational support               |         | 25,000      |
| Aluminum Falcon Robotics                                   | Operational support               |         | 5,000       |
| Amplify, Inc.                                              | Operational support               |         | 25,000      |
| Angel of Edgewood                                          | Operational support               |         | 10,000      |
| Arte, Inc.                                                 | Operational support               |         | 35,000      |
| Artists Collective                                         | Operational support               |         | 10,000      |
| Asian Pacific American Coalition                           | Operational support               |         | 50,000      |
| Ask Sammy                                                  | Operational support               |         | 15,000      |
| Asociacion de Dominicanos de New London                    | Operational support               |         | 40,000      |
| Athletes R Us                                              | Operational support               |         | 50,000      |
| BAGS Foundation CT                                         | Operational support               |         | 5,000       |
| Ball Headz                                                 | Operational support               |         | 20,000      |
| Bangladesh Society (East Hartford)                         | Operational support               |         | 50,000      |



## Appendix A

| Grantee by Account                               |                     | Purpose | FY 27 Total |
|--------------------------------------------------|---------------------|---------|-------------|
| Bangladeshi American Association                 | Operational support |         | 25,000      |
| Bangladeshi American Friends & Family of CT      | Operational support |         | 25,000      |
| Barbara's House                                  | Operational support |         | 50,000      |
| Be Ye Ready                                      | Operational support |         | 18,125      |
| Beat the Street Community Center (Meriden)       | Operational support |         | 20,000      |
| Bike Groton                                      | Operational support |         | 5,000       |
| Bloomfield Jr Warhawks                           | Operational support |         | 18,125      |
| Boriken United of Eastern CT                     | Operational support |         | 10,000      |
| Boys & Girls Club of Hartford                    | Operational support |         | 30,000      |
| Boys & Girls Club of Meriden                     | Operational support |         | 10,000      |
| Boys & Girls Club of New Britain                 | Operational support |         | 80,000      |
| Boys & Girls Club of Stamford                    | Operational support |         | 20,000      |
| Boys & Girls Club of Waterbury                   | Operational support |         | 80,000      |
| Bread Room                                       | Operational support |         | 17,000      |
| Bregamos Community Theater                       | Operational support |         | 25,000      |
| Bridgeport Caribe Youth Leaders                  | Operational support |         | 185,000     |
| Building Leaders Across Communities Strategies   | Operational support |         | 25,000      |
| Building One Community                           | Operational support |         | 35,000      |
| Business Industry Foundation of Middlesex County | Operational support |         | 20,000      |
| Charter Oak Boxing Academy                       | Operational support |         | 30,000      |
| Charter Oak Cultural Center                      | Operational support |         | 50,000      |
| Christ Christian Church                          | Operational support |         | 12,000      |
| Christian Community Action                       | Operational support |         | 200,000     |
| City Angels Baseball Academy                     | Operational support |         | 25,000      |
| CO Sports Academy                                | Operational support |         | 55,000      |
| Color a Positive Thought Organization            | Operational support |         | 82,500      |
| Community for Generations                        | Operational support |         | 25,000      |
| Community Speaks Out                             | Operational support |         | 7,500       |
| Connect Us                                       | Operational support |         | 25,000      |
| Cook and Grow                                    | Operational support |         | 20,000      |
| Cornelia Brown Foundation                        | Operational support |         | 25,000      |
| CORNERS Community                                | Operational support |         | 10,000      |
| Creative Youth Productions                       | Operational support |         | 10,000      |
| CT Institute for Community Development           | Puerto Rican Parade |         | 10,000      |
| CT Rebound                                       | Operational support |         | 10,000      |
| CT Riptide Baseball                              | Operational support |         | 5,000       |
| CT Scholars                                      | Operational support |         | 10,000      |

| Grantee by Account                                       |                                      | Purpose | FY 27 Total |
|----------------------------------------------------------|--------------------------------------|---------|-------------|
| CT Violence Intervention & Prevention                    | Operational support                  |         | 200,000     |
| Cultural Alliance of Western CT                          | Operational support                  |         | 25,000      |
| Danbury Grassroots Academy                               | Operational support                  |         | 25,000      |
| Danbury Police Cadets                                    | Operational support                  |         | 25,000      |
| Danbury Youth Soccer Club                                | Operational support                  |         | 10,000      |
| Denison Pequotsepos Nature Center                        | Operational support                  |         | 5,000       |
| DHW Athletics                                            | Operational support                  |         | 5,000       |
| Dominican Community Center (Hartford)                    | Operational support                  |         | 15,000      |
| Dr Martin Luther King Jr Scholarship Trust Fund          | Operational support                  |         | 30,000      |
| DT Cares                                                 | Operational support                  |         | 18,125      |
| East End NRZ Market and Café                             | Operational support                  |         | 35,000      |
| East Hartford                                            | Youth and Social Services Department |         | 175,000     |
| Ebony Horsewomen                                         | Operational support                  |         | 12,500      |
| Edgewood PTA Child Care Program                          | Operational support                  |         | 35,000      |
| Edmonds Cofield Preparatory Academy for Young Men        | Operational support                  |         | 25,000      |
| EJ's Heart                                               | Operational support                  |         | 80,000      |
| Family Centers                                           | Operational support                  |         | 25,000      |
| Ferguson Library                                         | Operational support                  |         | 30,000      |
| Fixing Fathers                                           | Operational support                  |         | 75,000      |
| FRESH New London                                         | Operational support                  |         | 10,000      |
| Friends of Bethel Parks and Recreation                   | Operational support                  |         | 75,000      |
| Friends of Danbury Museum & Historical Society Authority | Operational support                  |         | 50,000      |
| Friends of MPMRC                                         | Operational support                  |         | 15,000      |
| From Quicksand Unto Solid Ground                         | Operational support                  |         | 10,000      |
| Gifted Onez                                              | Operational support                  |         | 25,000      |
| Girls, Inc.                                              | Operational support                  |         | 20,000      |
| God Provides Ministries International                    | Operational support                  |         | 10,000      |
| Good Shepherd Ministries A/G                             | Operational support                  |         | 8,000       |
| Greenwich Alliance for Education                         | Operational support                  |         | 25,000      |
| Greenwich YMCA                                           | Operational support                  |         | 10,000      |
| Groton Little League                                     | Operational support                  |         | 15,000      |
| Groton Mystic Falcons Youth Football League              | Operational support                  |         | 10,000      |
| Haitian Community Center (Hartford)                      | Operational support                  |         | 10,000      |
| Hartford Communities That Care                           | Operational support                  |         | 30,000      |

## Appendix A

| Grantee by Account                               |                            | Purpose | FY 27 Total |
|--------------------------------------------------|----------------------------|---------|-------------|
| Hartford Health Initiative                       | Operational support        |         | 15,000      |
| Hartford Hurricanes LLC                          | Operational support        |         | 18,125      |
| Hartford Lions Soccer Academy                    | Operational support        |         | 30,625      |
| Hartford Northend Little League                  | Operational support        |         | 5,000       |
| Hartford PAL                                     | Operational support        |         | 120,000     |
| Hartford Public Library                          | Park Street Public Library |         | 25,000      |
| Hartford Stage Company                           | Operational support        |         | 50,000      |
| Heavy Hitters USA                                | Operational support        |         | 10,000      |
| Higher Edge                                      | Operational support        |         | 10,000      |
| Hip Hop 1001                                     | Operational support        |         | 10,000      |
| Hispanic Alliance of Southeastern CT             | Operational support        |         | 10,000      |
| Hispanic Coalition of Greater Waterbury          | Operational support        |         | 20,000      |
| Hispanic Health Council                          | Operational support        |         | 25,000      |
| Historically Black College Black Alumni          | Operational support        |         | 13,000      |
| Hoops 4 Life                                     | Operational support        |         | 5,000       |
| HOOPWAVE Sports Mentoring                        | Operational support        |         | 10,000      |
| House of Darla                                   | Operational support        |         | 30,000      |
| Human Resources Agency of New Britain            | Operational support        |         | 30,000      |
| Integrated Day Charter School Foundation         | Operational support        |         | 28,000      |
| INTEMPO Organization                             | Operational support        |         | 30,000      |
| Interdistrict Committee for Project Oceanology   | Operational support        |         | 25,000      |
| Journey 2 Justice                                | Law Pipeline program       |         | 25,000      |
| Kind Works Incorporated                          | Operational support        |         | 75,000      |
| LEAF                                             | Operational support        |         | 20,000      |
| Ledyard Little League                            | Operational support        |         | 8,000       |
| Ledyard Soccer Club                              | Operational support        |         | 8,000       |
| Ledyard Youth Football                           | Operational support        |         | 11,000      |
| Left Hearts                                      | Operational support        |         | 15,000      |
| Legacy Foundation of Hartford                    | Operational support        |         | 50,000      |
| Life Center of Connecticut                       | Operational support        |         | 15,000      |
| LIFT Foundation                                  | Operational support        |         | 50,000      |
| Manchester                                       | Youth Service Bureau       |         | 75,000      |
| Manchester Adult and Continuing Education Center | Operational support        |         | 15,000      |
| McGivney Community Center (Waterbury)            | Operational support        |         | 10,000      |
| Mental Health CT                                 | Operational support        |         | 60,000      |
| Meriden                                          | Meriden Police Cadets      |         | 15,000      |
| Meriden New Britain Berlin YMCA                  | Operational support        |         | 35,000      |

| Grantee by Account                                |                      | Purpose | FY 27 Total |
|---------------------------------------------------|----------------------|---------|-------------|
| Meriden Wallingford                               |                      |         |             |
| Chrysalis                                         | Operational support  |         | 20,000      |
| Middlesex YMCA                                    | Operational support  |         | 230,000     |
| Middletown PAL                                    | Operational support  |         | 10,000      |
| Mill River Collaborative                          | Operational support  |         | 25,000      |
| Missing Piece LLC                                 | Operational support  |         | 18,125      |
| Mohegan Tribe of Indians of CT                    | Operational support  |         | 10,000      |
| Montville Education Foundation                    | Operational support  |         | 20,000      |
| Montville Lacrosse LLC                            | Operational support  |         | 6,000       |
| Montville Little League                           | Operational support  |         | 8,000       |
| Montville Youth Football League                   | Operational support  |         | 11,000      |
| Montville Youth Soccer Club                       | Operational support  |         | 8,000       |
| Motivate Kids                                     | Operational support  |         | 50,000      |
| Music Haven                                       | Operational support  |         | 100,000     |
| My Architecture Workshops                         | Operational support  |         | 25,000      |
| Mystic Seaport Museum                             | Operational support  |         | 20,000      |
| New Britain PAL                                   | Operational support  |         | 25,000      |
| New Britain ROOTS                                 | Operational support  |         | 45,000      |
| New England Science and Sailing Foundation        | Operational support  |         | 7,500       |
| New Haven                                         | Youth and recreation |         | 300,000     |
| New Haven Ecology Project                         | Operational support  |         | 200,000     |
| New Life II Recovery Community Center (New Haven) | Operational support  |         | 25,000      |
| New London Babe Ruth League                       | Operational support  |         | 10,000      |
| Night Flight Basketball League                    | Operational support  |         | 8,000       |
| North End Little League (Bridgeport)              | Operational support  |         | 15,000      |
| Norwalk Conservatory of the Arts                  | Operational support  |         | 10,000      |
| Norwalk Hospital Association                      | Operational support  |         | 10,000      |
| Norwalk Jr Football                               | Operational support  |         | 10,000      |
| Norwich Bully Busters                             | Operational support  |         | 3,000       |
| Norwich Free Academy                              | Operational support  |         | 15,000      |
| Norwich Public Schools Education Foundation       | Operational support  |         | 18,000      |
| Norwich Youth Football League                     | Operational support  |         | 20,000      |
| Notre Dame High School (West Haven)               | Operational support  |         | 9,000       |
| Ocean Community YMCA                              | Operational support  |         | 15,000      |
| Oddfellows Playhouse                              | Operational support  |         | 40,000      |
| Opportunity Industrial Centers of New Britain     | Operational support  |         | 35,000      |
| Organized Parents Make a Difference               | Operational support  |         | 50,000      |

## Appendix A

| Grantee by Account                                                                            |                                         | Purpose | FY 27 Total |
|-----------------------------------------------------------------------------------------------|-----------------------------------------|---------|-------------|
| Parent Leadership Training Institute (PLTI) and Children Leadership Training Institute (CLTI) | Operational support                     |         | 75,000      |
| Park Central                                                                                  | Operational support                     |         | 10,000      |
| Pathways to Employment and Housing                                                            | Operational support                     |         | 25,000      |
| Project 9 Foundation                                                                          | Operational support                     |         | 45,000      |
| Project LEARN                                                                                 | Operational support                     |         | 7,500       |
| PROJECT MUSIC                                                                                 | Operational support                     |         | 30,000      |
| Puerto Rican Parade of Fairfield County                                                       | Operational support                     |         | 20,000      |
| Puerto Ricans United                                                                          | Operational support                     |         | 30,000      |
| READY                                                                                         | Operational support                     |         | 35,000      |
| Rehoboth Church of God                                                                        | Operational support                     |         | 18,125      |
| RF Youth Boxing                                                                               | Operational support                     |         | 100,000     |
| RichDae Foundation                                                                            | Operational support                     |         | 168,125     |
| Rivera Memorial Foundation                                                                    | Operational support                     |         | 72,500      |
| Rodney Williams                                                                               | Operational support                     |         | 35,000      |
| Safe Futures                                                                                  | Operational support                     |         | 10,000      |
| Sankofa Education and Leadership                                                              | Operational support                     |         | 40,000      |
| Second Chance Re Entry Initiative Program                                                     | Operational support                     |         | 10,000      |
| Silver City Girls Softball League                                                             | Operational support                     |         | 10,000      |
| Sonship Institute                                                                             | Operational support                     |         | 25,000      |
| SoundWaters                                                                                   | Operational support                     |         | 40,000      |
| Stamford Alumni Diamond Foundation                                                            | Operational support                     |         | 45,000      |
| Stamford Public Education Foundation                                                          | Operational support                     |         | 15,000      |
| Teach Kids Music                                                                              | Operational support                     |         | 20,000      |
| Team West Haven                                                                               | Operational support                     |         | 30,000      |
| The Bridge Family Center                                                                      | Operational support                     |         | 150,000     |
| Today's Youth Tomorrow's Future                                                               | Operational support                     |         | 10,000      |
| TOPS The Other Persons Shoes                                                                  | Operational support                     |         | 12,500      |
| Transcend the Trend                                                                           | Operational support                     |         | 75,000      |
| Umbrella Impact                                                                               | Operational support                     |         | 10,000      |
| Unique and Unified New Era Youth Movement                                                     | Operational support                     |         | 55,000      |
| United Way of Greenwich                                                                       | Operational support                     |         | 40,000      |
| University of Bridgeport                                                                      | Operational support                     |         | 20,000      |
| University of Connecticut                                                                     | Operational support                     |         | 7,500       |
| UR Community Cares                                                                            | Operational support                     |         | 10,000      |
| Urban League of Southern CT                                                                   | DNA Entrepreneurial Pipeline Initiative |         | 75,000      |
| Village Initiative Project                                                                    | Operational support                     |         | 105,000     |
| Walnut Orange Walsh NRZ Association                                                           | Operational support                     |         | 82,500      |

| Grantee by Account                                    |                                  | Purpose | FY 27 Total |
|-------------------------------------------------------|----------------------------------|---------|-------------|
| Walter E Lockett Jr Foundation                        | Operational support              |         | 50,000      |
| West Haven Board of Education                         | Operational support              |         | 9,000       |
| Whaling City Youth Football League                    | Operational support              |         | 10,000      |
| Women and Families Center                             | Operational support              |         | 20,000      |
| Yellow Farmhouse Education Center                     | Operational support              |         | 2,500       |
| Youth Business Initiative (Norwalk)                   | Operational support              |         | 25,000      |
| Yuke Nation                                           | Operational support              |         | 25,000      |
| YWCA New Britain                                      | Operational support              |         | 10,000      |
| Youth Violence Initiative                             |                                  |         |             |
| Afro Caribbean Cultural Center                        | Operational support              |         | 10,000      |
| Alexander Jordan Jamieson Foundation                  | Operational support              |         | 20,000      |
| Annex Little League (New Haven)                       | Operational support              |         | 30,000      |
| Barack H. Obama Magnet University School              | Operational support              |         | 75,000      |
| Beat the Street Community Center (Meriden)            | Operational support              |         | 45,000      |
| Boys & Girls Club of Meriden                          | Operational support              |         | 50,000      |
| Boys & Girls Club of New Britain                      | Operational support              |         | 75,000      |
| Boys & Girls Club of Waterbury                        | Operational support              |         | 20,000      |
| Bridgeport                                            | Lighthouse program               |         | 375,000     |
| Bridgeport Caribe Youth Leaders                       | Operational support              |         | 200,000     |
| Bridges Healthcare                                    | Operational support              |         | 15,000      |
| Casa Boricua De Meriden                               | Operational support              |         | 70,000      |
| Castle Church                                         | Operational support              |         | 35,000      |
| Center for Family Justice (Bridgeport)                | Operational support              |         | 66,000      |
| Central CT Coast YMCA                                 | Ralphola Taylor Community Center |         | 200,000     |
| CERCLE                                                | Operational support              |         | 100,000     |
| City Youth Theater (Waterbury)                        | Operational support              |         | 6,000       |
| Community InReach                                     | Operational support              |         | 12,000      |
| Community Level Up                                    | Operational support              |         | 50,000      |
| CT Junior Republic Association                        | Operational support              |         | 12,000      |
| Danbury                                               | Operational support              |         | 50,000      |
| Danbury PAL                                           | Operational support              |         | 150,000     |
| Dixwell Avenue Congregational United Church of Christ | Youth program                    |         | 75,000      |

## Appendix A

| Grantee by Account                            |                     | Purpose | FY 27 Total |
|-----------------------------------------------|---------------------|---------|-------------|
| Dom Aitro Baseball League (New Haven)         | Operational support |         | 50,000      |
| East Rock Lodge No 141                        |                     |         |             |
| IBPOE of W                                    | Operational support |         | 100,000     |
| Fellowship Place                              | Operational support |         | 100,000     |
| FreeTHEM                                      | Operational support |         | 5,000       |
| Gathering Festival                            | Operational support |         | 10,000      |
| Girls Incorporated of Meriden                 | Operational support |         | 50,000      |
| Greater New Britain Teen Pregnancy Prevention | Operational support |         | 10,000      |
| Greater Waterbury YMCA                        | Operational support |         | 65,000      |
| Haitian Hub Resource Center                   | Operational support |         | 30,000      |
| Hartford Knights                              | Operational support |         | 400,000     |
| Heavy Hitters USA                             | Operational support |         | 25,000      |
| Hispanic Coalition of Greater Waterbury       | Operational support |         | 85,000      |
| Hoops 4 Life                                  | Operational support |         | 5,000       |
| HOPE Family Justice Center                    | Operational support |         | 66,000      |
| Hospital for Special Care                     | Operational support |         | 25,000      |
| Hospital of Central CT                        | Operational support |         | 30,000      |
| Ht CT                                         | Operational support |         | 200,000     |
| Human Resources Agency of New Britain         | Operational support |         | 25,000      |
| Kids Christmas                                | Operational support |         | 10,000      |
| Kiyama Movement                               | Operational support |         | 60,000      |
| Leadership University                         | Operational support |         | 7,500       |
| Madre Latina Organization                     | Operational support |         | 25,000      |
| Marine Cadets of America                      | Operational support |         | 50,000      |
| Meriden New Britain Berlin YMCA               | Operational support |         | 40,000      |
| New Britain Football and Cheer                | Operational support |         | 15,000      |
| New Britain Little League                     | Operational support |         | 20,000      |
| New Britain ROOTS                             | Operational support |         | 15,000      |
| New Haven Youth Soccer                        | Operational support |         | 25,000      |
| New Opportunities                             | Operational support |         | 5,000       |
| Norwich Free Academy                          | Operational support |         | 55,000      |
| NXTHVN, Inc.                                  | Operational support |         | 50,000      |
| Opportunity Industrial Centers of New Britain | Operational support |         | 50,000      |
| Park Central                                  | Operational support |         | 7,500       |
| Polish American Foundation                    | Operational support |         | 10,000      |
| Positive Adversity Youth Services             | Operational support |         | 20,000      |
| Reentry Success Plan                          | Operational support |         | 1,000,000   |
| Rivera Memorial Foundation                    | Operational support |         | 40,000      |
| Safe Futures                                  | Operational support |         | 66,000      |
| Samaritan House                               | Operational support |         | 30,000      |
| Sankofa Education and Leadership              | Operational support |         | 55,000      |
| Shakesperience Productions                    | Operational support |         | 5,000       |

| Grantee by Account                           |                                                        | Purpose | FY 27 Total |
|----------------------------------------------|--------------------------------------------------------|---------|-------------|
| Shiloh Development Corporation               | Operational support                                    |         | 40,000      |
| Sikh Art Gallery                             | Operational support                                    |         | 20,000      |
| Solar Youth                                  | Operational support                                    |         | 75,000      |
| St. Margaret Willow Plaza NRZ (Waterbury)    | Operational support                                    |         | 60,000      |
| Teach Kids Music                             | Operational support                                    |         | 35,000      |
| Today's Youth Tomorrow's Future              | Operational support                                    |         | 20,000      |
| Umbrella Impact                              | Operational support                                    |         | 30,000      |
| UnGroup Society                              | Operational support                                    |         | 25,000      |
| University of New Haven                      | Tow Youth Justice Institute                            |         | 397,406     |
| Walnut Orange Walsh NRZ Association          | Operational support                                    |         | 20,000      |
| Waterbury Knights Youth Football and Cheer   | Operational support                                    |         | 10,000      |
| Waterbury PAL                                | Operational support                                    |         | 50,000      |
| Waterbury Patriots                           | Football and cheer                                     |         | 10,000      |
| We Believe Academy                           | Operational support                                    |         | 5,000       |
| West Haven                                   | Operational support                                    |         | 30,000      |
| West Haven Rotary Club Foundation            | Operational support                                    |         | 15,000      |
| West Haven Seahawks                          | Operational support                                    |         | 20,000      |
| Yeshiva K'tana of Waterbury                  | Operational support                                    |         | 5,000       |
| YWCA New Britain                             | Operational support                                    |         | 15,000      |
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b>       |                                                        |         |             |
| <b>Various Grants</b>                        |                                                        |         |             |
| New London VFW Post 189                      | Roof repairs and other required maintenance            |         | 141,000     |
| Plainfield VFW Post 5446                     | Kitchen and sewer updates; ADA compliance construction |         | 200,000     |
| <b>Veterans Rally Point</b>                  |                                                        |         |             |
| Veterans Rally Point                         | Veterans Support Services                              |         | 512,764     |
| <b>BANKING FUND</b>                          |                                                        |         |             |
| <b>LABOR DEPARTMENT</b>                      |                                                        |         |             |
| <b>Opportunity Industrial Centers</b>        |                                                        |         |             |
| Opportunity Industrial Centers of Bridgeport | Operational support                                    |         | 222,742     |



## Appendix A

| Grantee by Account                                                                                                               | Purpose                                             | FY 27 Total |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------|
| <b>MASHANTUCKET PEQUOT AND MOHEGAN FUND</b>                                                                                      |                                                     |             |
| <b>DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION</b>                                                                         |                                                     |             |
| <b>Various Grants</b>                                                                                                            |                                                     |             |
| The Mashantucket Pequot Tribal Nation and the Mohegan, Schaghticoke, Paucatuck Eastern Pequot, and Golden Hill Paugussett Tribes | Hunting and fishing license fees                    | 50,000      |
| The Schaghticoke, Paucatuck Eastern Pequot, and Golden Hill Paugussett Tribes                                                    | Storm damage, snow and trash removal                | 100,000     |
| <b>TOURISM FUND</b>                                                                                                              |                                                     |             |
| <b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>                                                                          |                                                     |             |
| <b>Amistad Center for Arts and Culture</b>                                                                                       |                                                     |             |
| Amistad Center for Art and Culture                                                                                               | Operational support                                 | 100,000     |
| <b>Amistad Committee for the Freedom Trail</b>                                                                                   |                                                     |             |
| Amistad Committee                                                                                                                | Freedom Trail                                       | 36,414      |
| <b>Arte Inc.</b>                                                                                                                 |                                                     |             |
| Arte, Inc.                                                                                                                       | Operational support                                 | 70,735      |
| <b>Arts Commission</b>                                                                                                           |                                                     |             |
| Bruce Museum                                                                                                                     | Operational support                                 | 41,045      |
| Florence Griswold Museum                                                                                                         | Operational support                                 | 41,045      |
| Hill-Stead Museum                                                                                                                | Operational support                                 | 141,045     |
| Lyman Allen Art Museum                                                                                                           | Operational support                                 | 41,045      |
| Mattatuck Museum                                                                                                                 | Operational support                                 | 41,044      |
| New Britain Museum of American Art                                                                                               | Operational support                                 | 141,044     |
| The Aldrich Contemporary Museum                                                                                                  | Operational support                                 | 41,045      |
| Wadsworth Atheneum Museum of Art                                                                                                 | Operational support                                 | 400,000     |
| <b>Ball &amp; Socket Arts</b>                                                                                                    |                                                     |             |
| Ball & Socket Arts                                                                                                               | Operational support                                 | 650,000     |
| <b>Barnum Museum</b>                                                                                                             |                                                     |             |
| Barnum Museum                                                                                                                    | Operational support                                 | 50,000      |
| <b>Beardsley Zoo</b>                                                                                                             |                                                     |             |
| Beardsley Zoo                                                                                                                    | Operational support                                 | 400,000     |
| <b>Central Tourism</b>                                                                                                           |                                                     |             |
| Central Regional Tourism District                                                                                                | Operational support                                 | 400,000     |
| <b>Connecticut Humanities Council</b>                                                                                            |                                                     |             |
| CAST Children's Theater                                                                                                          | Operational support                                 | 10,000      |
| Musicals at Richter                                                                                                              | Operational support                                 | 115,000     |
| Oddfellows Playhouse                                                                                                             | Summer in-school and after-school youth programming | 10,000      |
| Sterling House (Stratford)                                                                                                       | Operational support                                 | 50,000      |
| West Haven Historical Society                                                                                                    | Operational support                                 | 25,000      |
| West Haven Veterans Museum                                                                                                       | Operational support                                 | 25,000      |

| Grantee by Account                                                  |                        | Purpose | FY 27 Total |
|---------------------------------------------------------------------|------------------------|---------|-------------|
| <b>Connecticut Science Center</b>                                   |                        |         |             |
| Connecticut Science Center                                          | Operational support    |         | 746,626     |
| <b>Creative Youth Productions</b>                                   |                        |         |             |
| Creative Youth Productions                                          | Operational support    |         | 300,000     |
| <b>CT Convention &amp; Sports Bureau</b>                            |                        |         |             |
| CT Convention & Sports Bureau                                       | Operational support    |         | 500,000     |
| <b>CT Flagship Producing Theaters Grant</b>                         |                        |         |             |
| Eugene O'Neill Theater Center                                       | Operational support    |         | 60,000      |
| Goodspeed Opera House                                               | Operational support    |         | 60,000      |
| Hartford Stage Company                                              | Operational support    |         | 60,000      |
| Long Wharf Theatre                                                  | Operational support    |         | 60,000      |
| Westport Country Playhouse                                          | Operational support    |         | 60,000      |
| Yale Repertory Theatre                                              | Operational support    |         | 60,000      |
| <b>CT Main Street Center</b>                                        |                        |         |             |
| CT Main Street Center                                               | Operational support    |         | 350,000     |
| <b>CT Virtuosi Orchestra</b>                                        |                        |         |             |
| CT Virtuosi Chamber Orchestra                                       | Operational support    |         | 15,250      |
| <b>Cultural Alliance of Fairfield</b>                               |                        |         |             |
| Cultural Alliance of Fairfield County                               | Operational support    |         | 52,000      |
| <b>Discovery Museum</b>                                             |                        |         |             |
| Discovery Museum                                                    | Operational support    |         | 196,895     |
| <b>Eastern Tourism</b>                                              |                        |         |             |
| Eastern Tourism District                                            | Operational support    |         | 400,000     |
| <b>Greater Hartford Arts Council</b>                                |                        |         |             |
| Greater Hartford Arts Council                                       | Operational support    |         | 65,954      |
| Hartford Jazz Festival                                              | Operational support    |         | 8,125       |
| <b>Greater Hartford Community Foundation Travelers Championship</b> |                        |         |             |
| Greater Hartford Community Foundation                               | Travelers Championship |         | 150,000     |
| <b>Hartford Urban Arts Grant</b>                                    |                        |         |             |
| Artists Collective                                                  | Operational support    |         | 115,126     |
| Real Art Ways                                                       | Operational support    |         | 250,126     |
| West Indian Foundation                                              | Operational support    |         | 75,000      |
| <b>Leffingwell House Museum</b>                                     |                        |         |             |
| Leffingwell House Museum                                            | Operational support    |         | 50,000      |
| <b>Litchfield Jazz Festival</b>                                     |                        |         |             |
| Litchfield Jazz Festival                                            | Operational support    |         | 29,000      |
| <b>Maritime Center Authority</b>                                    |                        |         |             |
| Maritime Center Authority                                           | Operational support    |         | 803,705     |
| <b>Music Haven</b>                                                  |                        |         |             |
| Music Haven                                                         | Operational support    |         | 100,000     |
| <b>Mystic Aquarium</b>                                              |                        |         |             |
| Mystic Aquarium                                                     | Operational support    |         | 472,397     |
| <b>National Theatre of the Deaf</b>                                 |                        |         |             |
| National Theatre of the Deaf                                        | Operational support    |         | 78,758      |
| <b>Neighborhood Music School</b>                                    |                        |         |             |
| Neighborhood Music School                                           | Operational support    |         | 200,540     |

# Appendix A

| Grantee by Account                                             |                                                                       | Purpose | FY 27 Total |
|----------------------------------------------------------------|-----------------------------------------------------------------------|---------|-------------|
| <b>New Britain Arts Council</b>                                |                                                                       |         |             |
| New Britain Arts Council                                       | Operational support                                                   |         | 39,380      |
| <b>New Haven Arts Council</b>                                  |                                                                       |         |             |
| New Haven Arts Council                                         | Operational support                                                   |         | 77,000      |
| <b>New Haven Festival of Arts and Ideas</b>                    |                                                                       |         |             |
| New Haven Festival of Arts and Ideas                           | Operational support                                                   |         | 414,511     |
| <b>Northwestern Tourism</b>                                    |                                                                       |         |             |
| Western Tourism District                                       | Operational support                                                   |         | 400,000     |
| <b>Norwalk International Cultural Exchange - NICE Festival</b> |                                                                       |         |             |
| Norwalk International Cultural Exchange                        | NICE Festival                                                         |         | 50,000      |
| <b>Nutmeg Games</b>                                            |                                                                       |         |             |
| Nutmeg Games                                                   | Operational support                                                   |         | 40,000      |
| <b>Performing Arts Centers</b>                                 |                                                                       |         |             |
| Bushnell Theater                                               | Operational support                                                   |         | 196,893     |
| Palace Theater                                                 | Operational support                                                   |         | 196,892     |
| Shubert Theater                                                | Operational support                                                   |         | 196,893     |
| Stamford Center for the Arts                                   | Operational support                                                   |         | 196,893     |
| <b>Performing Theaters Grant</b>                               |                                                                       |         |             |
| Chestnut Street Playhouse                                      | Operational support                                                   |         | 25,000      |
| City Youth Theater (Waterbury)                                 | Operational support                                                   |         | 20,000      |
| Curtain Call Theater                                           | Operational support                                                   |         | 100,000     |
| Garde Arts Theater                                             | Cultural, educational and community development programs and services |         | 300,000     |
| HartBeat Ensemble                                              | Operational support                                                   |         | 13,680      |
| Ivoryton Playhouse                                             | Operational support                                                   |         | 54,723      |
| Katherine Hepburn Cultural Arts Center                         | Operational support                                                   |         | 25,000      |
| Niantic Bay Playhouse                                          | Operational support                                                   |         | 25,000      |
| Playhouse on Park                                              | Operational support                                                   |         | 65,158      |
| Seven Angels                                                   | Operational support                                                   |         | 40,944      |
| TheaterWorks (Hartford)                                        | Operational support                                                   |         | 75,000      |
| Warner Theater                                                 | Operational support                                                   |         | 300,134     |
| <b>Stamford Downtown Special Services District</b>             |                                                                       |         |             |
| Stamford Downtown Special Services District                    | Operational support                                                   |         | 50,000      |
| <b>Stepping Stones Museum for Children</b>                     |                                                                       |         |             |
| Stepping Stones Museum for Children                            | Operational support                                                   |         | 80,863      |
| <b>Twain/Stowe Homes</b>                                       |                                                                       |         |             |
| Harriet Beecher Stowe Center                                   | Operational support                                                   |         | 40,598      |
| Mark Twain House                                               | Operational support                                                   |         | 40,598      |
| <b>Various Grants</b>                                          |                                                                       |         |             |
| CT River Museum                                                | Operational support                                                   |         | 25,000      |
| Discovering Amistad                                            | Operational support                                                   |         | 615,000     |
| Guilford Preservation Alliance                                 | Update, enhance, and add new capabilities to the Welcome Center       |         | 2,000       |
| Hartford Summer in the City                                    | Operational support                                                   |         | 200,000     |
| Mystic Chamber of Commerce                                     | Operational support                                                   |         | 40,000      |

| Grantee by Account                                            |  | Purpose                                                       | FY 27 Total |
|---------------------------------------------------------------|--|---------------------------------------------------------------|-------------|
| New Haven Symphony Orchestra                                  |  | Operational support                                           | 80,000      |
| Norwalk Symphony Orchestra                                    |  | Operational support                                           | 50,000      |
| Oddfellows Playhouse                                          |  | Summer in-school and after-school youth programming           | 30,000      |
| Op Sail (New London)                                          |  | Operational support                                           | 80,000      |
| <b>West Hartford Pride</b>                                    |  |                                                               |             |
| West Hartford Pride                                           |  | Operational support                                           | 80,000      |
| <b>Westville Village Renaissance Alliance</b>                 |  |                                                               |             |
| Westville Village Renaissance Alliance                        |  | Operational support                                           | 145,000     |
| <b>CARRYFORWARD</b>                                           |  |                                                               |             |
| <b>OFFICE OF POLICY AND MANAGEMENT</b>                        |  |                                                               |             |
| <b>Various Municipal Grants</b>                               |  |                                                               |             |
| Hartford                                                      |  | Outdoor recreation                                            | 1,000,000   |
| <b>DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION</b> |  |                                                               |             |
| <b>Other Expenses</b>                                         |  |                                                               |             |
| Bridgeport Police Department                                  |  | Drone Program                                                 | 500,000     |
| <b>DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION</b>      |  |                                                               |             |
| <b>Other Expenses</b>                                         |  |                                                               |             |
| Hartford                                                      |  | Batterson Park improvements                                   | 4,730,000   |
| <b>Various Grants</b>                                         |  |                                                               |             |
| Sustainable CT                                                |  | Operational support                                           | 250,000     |
| <b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b>       |  |                                                               |             |
| <b>Other Expenses</b>                                         |  |                                                               |             |
| CFAL for Digital Inclusion                                    |  | Literacy training                                             | 100,000     |
| RESC Alliance                                                 |  | Operational support                                           | 250,000     |
| <b>Various Grants</b>                                         |  |                                                               |             |
| Angel of Edgewood                                             |  | Operational support                                           | 100,000     |
| Bolton                                                        |  | Parks and recreation                                          | 250,000     |
| Clay Arsenal CDC                                              |  | Operational support                                           | 525,000     |
| Clay Arsenal CDC                                              |  | High Poverty Community Leadership Development Program         | 500,000     |
| CT AI Alliance                                                |  | AI symposium grant                                            | 90,000      |
| East Hartford                                                 |  | Working Cities Challenge (East Hartford)                      | 200,000     |
| Glastonbury                                                   |  | Parks and recreation                                          | 500,000     |
| Hartford                                                      |  | South End Senior Center                                       | 200,000     |
| Hartford Board of Education                                   |  | Musical instruments and instruction at Kennelly School        | 90,000      |
| Hartford Board of Education                                   |  | Musical instruments and instruction at SAND Elementary School | 90,000      |
| Hartford Board of Education                                   |  | Musical instruments and instruction at Naylor School          | 90,000      |
| Hartford Communities That Care                                |  | Musical instruments and instruction                           | 90,000      |
| Hispanic Coalition of Greater Waterbury                       |  | Working Cities Challenge (Waterbury)                          | 200,000     |
| Manchester                                                    |  | Parks and recreation                                          | 1,000,000   |
| Middletown Board of Education                                 |  | Operational support                                           | 150,000     |
| Middletown Works                                              |  | Working Cities Challenge (Middletown)                         | 350,000     |
| Milford Founders Walk                                         |  | Operational support                                           | 600,000     |

## Appendix A

| Grantee by Account                         |                                                                                                                  | Purpose | FY 27 Total |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------|-------------|
| My Architecture Workshops                  | Operational support                                                                                              |         | 200,000     |
| Naugatuck American Legion Post 17          | Operational support                                                                                              |         | 400,000     |
| Newington                                  | Planning for town project, fire department, animal shelter, and Lucy Robbins Welles Library renovation           |         | 85,000      |
| PARC (Plainville)                          | Operational support                                                                                              |         | 50,000      |
| Parkville Senior Center                    | Operational support                                                                                              |         | 200,000     |
| RichDae Foundation                         | Operational support                                                                                              |         | 175,000     |
| Stratford Veterans Museum                  | Operational support                                                                                              |         | 50,000      |
| The Community Action Agency of Western CT  | Working Cities Challenge (Danbury)                                                                               |         | 200,000     |
| Tri-Town Youth Services Bureau             | Operational support                                                                                              |         | 10,000      |
| United Way of Central and Northeastern CT  | Working Cities Challenge (Hartford)                                                                              |         | 200,000     |
| Wethersfield                               | Senior center                                                                                                    |         | 200,000     |
| Wethersfield Early Childhood Collaborative | Recruitment ambassador program                                                                                   |         | 250,000     |
| <b>DEPARTMENT OF HOUSING</b>               |                                                                                                                  |         |             |
| <b>Outreach Services for Norwich</b>       |                                                                                                                  |         |             |
| Thames River Community Service             | Operational support                                                                                              |         | 250,000     |
| <b>DEPARTMENT OF SOCIAL SERVICES</b>       |                                                                                                                  |         |             |
| <b>Other Expenses</b>                      |                                                                                                                  |         |             |
| Effective School Solutions                 | Children's mental health programming for students (Newington, Wethersfield, Cromwell, Rocky Hill and Middletown) |         | 1,000,000   |
| <b>DEPARTMENT OF EDUCATION</b>             |                                                                                                                  |         |             |
| <b>Other Expenses</b>                      |                                                                                                                  |         |             |
| Effective School Solutions                 | Operational support                                                                                              |         | 450,000     |
| FreeAgentNow                               | Operational support                                                                                              |         | 200,000     |
| Hartford Board of Education                | Musical instruments and instruction at Burns Latino Studies Academy                                              |         | 90,000      |
| United Way of Coastal and Western CT       | Bridgeport Public Schools Debate League                                                                          |         | 75,000      |
| <b>STATE LIBRARY</b>                       |                                                                                                                  |         |             |
| <b>Various Grants</b>                      |                                                                                                                  |         |             |
| Middletown Public Library                  | Russell Library                                                                                                  |         | 50,000      |
| <b>JUDICIAL DEPARTMENT</b>                 |                                                                                                                  |         |             |
| <b>Other Expenses</b>                      |                                                                                                                  |         |             |
| Middletown Racial Justice Coalition        | Operational support                                                                                              |         | 20,000      |
| <b>Youth Services Prevention</b>           |                                                                                                                  |         |             |
| Dominican-American Coalition               | Operational support                                                                                              |         | 100,000     |
| INTEMPO Organization                       | Operational support                                                                                              |         | 30,000      |
| Second Chance Re Entry Initiative Program  | Operational support                                                                                              |         | 50,000      |
| Tri-Town Youth Services Bureau             | Operational support                                                                                              |         | 55,000      |